

**Consortium FY 16-17 Part A Recommendations
Approved July 13, 2015**

Service Categories Program Year 16-17					
Core Services	Rank	Tier	Recommended FY 15-16	Recommendation	Justification (Ryan White Funds are Dollars of Last Resort)
Ambulatory Care	1	1		100% MAI Funds	MAI funds (100%) to provide health care to small number of individuals not eligible for ACA or any other form of health care coverage.
Medical Case Management	2	1	65.9%	Flat	Flat funding at FY 15-16 level. MCM appear to have large caseloads. If funds are available, increase funding to support 1 FTE additional medical case manager to improve customer service, community access, monitoring of care plans and recertifying clients eligibility. Reduced case loads may allow more client time w/MCM & faster response times for MCM.
Oral Health	5	1	3.2%	Flat	Flat funding at FY 15-16 level. Consider possible increase in maximum per individual to \$1500. \$1000 seems low. Service is well utilized. Those who need it benefit greatly. Poor dental hygiene will result in lower/ poor health outcomes including mortality.
Mental Health	3	2	0.4%	Flat	Flat funding at FY 15-16 level. Service category serves clients who need help/ assistance with maintaining good health behaviors. Need to seek out & serve clients with mental health needs. Evaluate different models to assist clients needing mental health which impacts health outcomes.
Substance Abuse	4	2	1.3%	Flat	Flat funding at FY 15-16 level. There are many clients not in care or virally suppressed due to substance abuse issues. Funds continue to be needed to support programs and treatment to best serve clients's needs. Portion of services for housing readiness assessments.
Medical Nutrition Therapy	6	3	3.8%	Flat	Maintain funding at FY 15-16 levels in order to support service at various locations and times as needed. Maintain nutrition education about alternative food and nutrition resources such as food stamps, pantry and community soup kitchens. Support quarterly cooking demonstrations by Registered Dietician (RD). Identify special RD speakers on various ethnic diets as well as nutritional supplements & homeopathic options. If additional money is available and service is still well utilized, consider a funding increase.
Core Total			75%		

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Support Services	2015 Rank	2015 Tier	Part A Recommended Percentage	Recommendation	
Medical Transportation	8	2	6.7%	Flat	Flat funding at FY 15-16 level. Difficult to determine financial needs at this time with new provider. Category is targeted for extra funds if money is available to increase access and number of rides if necessary.
Food	7	3	11.8%	Flat	Flat funding at FY 15-16 level. Some clients are malnourished and need to purchase enough Ensure brand nutritional supplement so there is no need to ration for clients requesting it to support their health and dietary needs.
Legal	9	4	4.8%	Flat	Flat funding at FY 15-16 level. Always utilized to support client's needs. Exceeded UDC substantially last year. Could use more funds if available.
Health Education/Risk Reduction	10	4	2.2%	Flat	Flat funding at FY 15-16 level. Maintain funding to support clients. Investigate various models of implementing the service to expand process to reach multiple types of clients.
Support Total			25%		
Total			100%		
Unallocated			0%		

MAI FUNDING RECOMMENDATIONS

100% to Ambulatory Care

HOPWA FUNDING RECOMMENDATIONS

100 % to Housing and Emergency Financial Assistance