

Attachment 6: Oakland TGA Coordination of Services and Funding Table

Funding Source	2014 Budget	Anticipated 2015 Budget	Core Medical-related Services																	Supportive Services												
			Outpatient/Ambulatory Medical Care	AIDS Drug Assistance Program	AIDS Pharmaceutical Assist.	Oral Health Care	Early Intervention Services	Health Insurance Premium/ Cost-Sharing Assistance	Home Health Care	Home & Community-based Health Services	Hospice Services	Mental Health Services	Medical Nutrition Therapy	Medical Case Management	Substance Abuse Services – Outpatient	Non-medical Case Management	Child Care Services	Emergency Financial Assistance	Food Bank/Home-delivered Meals	Health Education/Risk Reduction	Housing Services	Legal Services	Linguistic Services	Medical Transportation Services	Outreach Services	Psychosocial Support Services	Referral for Health Care/ Supportive Services	Rehabilitation Services	Respite Care	Substance Abuse Services – Residential	Treatment Adherence Counseling	HIV Testing
Part A	\$5,110,212	\$5,110,212	X			X	X		X		X	X	X	X		X	X	X	X	X	X	X	X	X								
Part B	\$876,050	\$876,050	X			X		X					X									X										
Part C	\$1,298,587	\$1,298,587	X				X				X												X									
Part D	\$1,120,384	\$1,000,000	X							X		X								X			X	X	X					X		
CDC	\$1,290,670	\$1,290,670																	X										X	X		
SAMHSA	\$4,955,609	\$4,955,609								X		X	X		X				X				X	X	X			X	X	X		
HOPWA	\$1,529,650	\$1,577,266																	X													