

## Attachment 11.

## FY 2015 MAINTENANCE OF EFFORT DOCUMENTATION

MOE Category	FY 2011 - 2012 Expenditures	FY 2012- 2013 Expenditures
▪ CMSP HIV Outpatient Expenditures	\$673,706	\$1,884,534
▪ CMSP HIV Emergency Room Expenditures	\$64,387	\$519,493
▪ CMSP HIV Inpatient Expenditures	\$94,284	\$1,042,730
<b>Combined Total</b>	<b>\$832,377</b>	<b>\$1,001,734</b>

**Process Used to Determine Maintenance of Effort Expenditures:** The Office of AIDS Administration has collaborated with the Alameda County Public Health Department's Information Services unit to review the **County Medically Indigent Services Plan (CMSP)** records to track the services used by uninsured PLWHA along with their related cost to the County. Health care services tracked through this approach are provided by members of the County's **CMSP Provider Network**, which includes both the Alameda County Medical Center and several primary care community-based organizations.<sup>1</sup> As can be observed above, overall expenditures using this combined formula increased dramatically between FY 2011-12 and FY 2012-13, with increases of \$1,210,828 in HIV outpatient expenditures; \$455,106 in HIV emergency room expenses; and \$948,446 in HIV inpatient expenditures. Recent increases are attributable to a number of factors, including escalating rates of new HIV infections among Latinos, a significant percentage of whom are undocumented individuals who are not eligible for expanded coverage through the Affordable Care Act; improved reporting of HIV-related indigent care; and relatively high rates of late HIV testing resulting in more frequent hospitalization for HIV-related conditions.

<sup>1</sup> Community-based HIV agencies participating in the CMSP are: Asian Health Services, Axis Community Health, Bay Area Consortium for Quality Health Care, La Clinica de la Raza, Life Long Medical Care, Native American Health Center, Tiburcio Vasquez Health Clinic, Tri-City Health Center and the West Oakland Health Clinic.