## Oakland Transitional Grant Area (TGA) Attachment 9. FY 2015 Ryan White Part A Implementation Plan

Grantee Name: Oakland TGA\_ Fiscal Year: 2015-2016 Page 1 of 6 pages

Budget Period: 03/01/2015 thru 02/28/2016

Service Category Name: Ambulatory / Outp	al Service Cate	egory Allocation: \$2,325,609						
Service Category Priority Number: 1	Part A Core Med	ical 🗵 Part	A Support □	MAI Core Medical ☐ MAI Support ☐				
Objectives:     List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided	3. Qu 3a) Number of people to be served	3b) Total Number of service units to be provided	<b>5. Funds:</b> Provide the approximate amount of funds to be used to provide this service.				
a: Between March 1, 2015 and February 28, 2016, to provide <b>46,171</b> units of comprehensive, HIV-specialist ambulatory, outpatient medical care, and support services to low-income persons with HIV/AIDS	15-Minute Primary Care Encounter	2,886	46,171	\$2,325,609				
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable.								
I. Diagnosed □ II. Linked to Care 図 III. Retained in Care 図 IV. Prescribed Antiretroviral Therapy 図 V. Virally Suppressed 図								
7. HHS/ HAB Performance Measure related to the above Stage of the HIV Care Continuum related to this service category:								
HIV Positivity □ Late HIV Diagnosis □ Linkage ☒ Frequency / Retention ☒ Prescribing ART ☒ Viral Load Suppression ☒								

Service Category Name: Medical Case Man			Total Service Category Allocation: \$595,968						
Service Category Priority Number: 2 Part A Core Med				al ⊠ Part A Support □ MAI Core Medical □ MAI Supp					
			3. Qu	antity					
Objectives: List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided		3a) Number of service units to be provided		service units to be	<b>5. Funds:</b> Provide the approximate amount of funds to be used to provide this service.			
a: Between March 1, 2015 and February 28, 2016, to provide <b>10,853</b> units of one-on-one medical case management services that link and coordinate assistance from multiple agencies and caregivers providing psychosocial, medical, and practical support services for low-income persons with HIV/AIDS.	units of one-on-one nt services that link e from multiple providing nd practical support  15-Minute Medical Case Management Encounter		1,040 10,853		10,853	\$595,968			
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable.									
I. Diagnosed □ II. Linked to Care 図 III. Retained in Care 図 IV. Prescribed Antiretroviral Therapy □ V. Virally Suppressed 図									
7. HHS/ HAB Performance Measure related	to the abo	ove Stage of the H	IV Care C	Contin	uum related to	this service category:			
HIV Positivity □ Late HIV Diagnosis □ Linkage ☒ Frequency / Retention ☒ Prescribing ART □ Viral Load Suppression □									
Service Category Name: Oral Health Care				Tota	al Service Cate	gory Allocation: \$457,790			
Service Category Priority Number: 3		Part A Core Medi	ical 🗵	Part A	A Support □	MAI Core Medical □ MAI Support □			
			3. Quantity		antity				
Objectives: List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided		3a) Number of people to be served to be		3b) Total Number of service units to be provided	<b>5. Funds:</b> Provide the approximate amount of funds to be used to provide this service.			
a: Between March 1, 2015 and February 28, 2016, to provide a total of <b>972</b> units of diagnostic, prophylactic, and therapeutic services rendered by dentists, dental hygienists, and similar professional	Routine or Specialist Oral Health Care Visit		324 972		972	\$457,790			

practitioners to low-income persons with HIV/AIDS.								
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable.								
I. Diagnosed □ II. Linked to Care □ III. Retained in Care 図 IV. Prescribed Antiretroviral Therapy □ V. Virally Suppressed ⊠								
7. HHS/ HAB Performance Measure related t	o the above Stage of the HI	V Care Continu	uum related to	this service category:				
HIV Positivity □ Late HIV Diagnosis □ Linkage □ Frequency / Retention 図 Prescribing ART □ Viral Load Suppression □								
Service Category Name: Mental Health Services  Total Service Category Allocation: \$424,058								
Service Category Priority Number: 4	Part A Core Medi	cal 🗵 Part A	Support	MAI Core Medical □ MAI Support □				
		3. Qu	antity					
1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided	3a) Number of people to be served	3b) Total Number of service units to be provided	<b>5. Funds:</b> Provide the approximate amount of fund to be used to provide this service.				
a: Between March 1, 2015 and February 28, 2016, to provide a total of <b>8,575</b> units of psychosocial and psychiatric mental health treatment and counseling services in a group or individual setting for low-income persons with HIV/AIDS with one or more diagnosed mental illnesses, provided by a mental health professional licensed or authorized within the State to render such services.	45 Minute Mental Health Encounter	857	8,575	\$424,058				
6. Stage of the HIV Care Continuum related	to this service category: Mo	ore than one St	age may be ap	plicable.				
I. Diagnosed ☐ II. Linked to Care ☐	III. Retained in Care ⊠ I\	/. Prescribed /	Antiretroviral T	Therapy □ V. Virally Suppressed ⊠				
7. HHS/ HAB Performance Measure related t	o the above Stage of the HI	V Care Continu	uum related to	this service category:				
HIV Positivity ☐ Late HIV Diagnosis ☐	Linkage □ Frequency /R	etention 🗵	Prescribing AR	RT □ Viral Load Suppression □				
Service Category Name: Food Bank / Home	Delivered Meals	Tota	I Service Cate	gory Allocation: \$379,990				
Service Category Priority Number: 9	Part A Core Medi	cal □ Part A	Support ⊠	MAI Core Medical □ MAI Support □				

		3. Qu	antity						
Objectives: List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided	3a) Number of people to be served	3b) Total Number of service units to be provided	<b>5. Funds:</b> Provide the approximate amount of funds to be used to provide this service.					
a: Between March 1, 2015 and February 28, 2016, to provide a total of <b>23,720</b> grocery bags and/or home-delivered meals to low-income persons with HIV/AIDS	1 Meal or Bag of Groceries	395	23,720	\$379,990					
6. Stage of the HIV Care Continuum related	to this service category: Mo	ore than one St	tage may be ap	plicable.					
I. Diagnosed □ II. Linked to Care □ III. Retained in Care 図 IV. Prescribed Antiretroviral Therapy □ V. Virally Suppressed 図									
7. HHS/ HAB Performance Measure related to	o the above Stage of the H	V Care Continu	uum related to	this service category:					
HIV Positivity □ Late HIV Diagnosis □ Linkage □ Frequency / Retention ☑ Prescribing ART □ Viral Load Suppression □									
Service Category Name: Legal Services Total Service Category Allocation: \$262,639									
Service Category Priority Number: 10	Part A Core Medi	cal 🗆 Part A	Support ⊠	MAI Core Medical □ MAI Support □					
Service Category Priority Number: 10			Support ⊠ antity	MAI Core Medical □ MAI Support □					
1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided			MAI Core Medical  MAI Support    5. Funds: Provide the approximate amount of funds to be used to provide this service.					
Objectives:     List quantifiable time-limited objectives	2. Service Unit Definition: Define the service unit to	3. Qu 3a) Number of people to	antity  3b) Total  Number of service units to be	5. Funds: Provide the approximate amount of funds					
1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above  a: Between March 1, 2015 and February 28, 2016, to provide 5,333 legal service encounters to address care-related legal and benefits issues of low-income persons with	2. Service Unit Definition: Define the service unit to be provided  1 Legal Service Encounter	3a) Number of people to be served	antity  3b) Total Number of service units to be provided  5,333	5. Funds: Provide the approximate amount of funds to be used to provide this service.  \$262,639					
1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above  a: Between March 1, 2015 and February 28, 2016, to provide 5,333 legal service encounters to address care-related legal and benefits issues of low-income persons with HIV/AIDS.	2. Service Unit Definition: Define the service unit to be provided  1 Legal Service Encounter	3a) Number of people to be served  1,333  ore than one St	antity  3b) Total Number of service units to be provided  5,333	5. Funds: Provide the approximate amount of funds to be used to provide this service.  \$262,639  plicable.					
1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above  a: Between March 1, 2015 and February 28, 2016, to provide 5,333 legal service encounters to address care-related legal and benefits issues of low-income persons with HIV/AIDS.  6. Stage of the HIV Care Continuum related	2. Service Unit Definition: Define the service unit to be provided  1 Legal Service Encounter  to this service category: Mo	3. Qu 3a) Number of people to be served  1,333  ore than one St	antity  3b) Total Number of service units to be provided  5,333  tage may be ap	5. Funds: Provide the approximate amount of funds to be used to provide this service.  \$262,639  plicable. Therapy □ V. Virally Suppressed ☑					

Service Category Name: Ambulatory / Outp	atient Me	dical Care		Tota	al Service Cate	gory Allocation: \$174,350	
Service Category Priority Number: 1		Part A Core Medi	cal □	Part A	Support	MAI Core Medical ☑ MAI Support □	
List quantifiable time-limited objectives related to the service priorities listed above		Service Unit  finition:  fine the service unit to provided		3. Quantit 3b) 3a) Number Nur of people to ser be served to b pro		<b>5. Funds:</b> Provide the approximate amount of funds to be used to provide this service.	
a: Between March 1, 2015 and February 28, 2016, to provide a total of <b>3,461</b> units of comprehensive, HIV-specialist ambulatory, outpatient medical care, and support services to low-income persons of color with HIV/AIDS		ute Primary Care Encounter	21	6	3,461	\$174,350	
6. Stage of the HIV Care Continuum related I. Diagnosed □ II. Linked to Care ⊠					tage may be ap	•	
7. HHS/ HAB Performance Measure related   HIV Positivity □ Late HIV Diagnosis □	to the abo Linkage ⊠	•			uum related to Prescribing A		
Service Category Name: Medical Case Man	agement			Tota	al Service Cate	gory Allocation: \$75,486	
Service Category Priority Number: 2		Part A Core Medi	cal 🗆	Part A	Support 🗆	MAI Core Medical ⊠ MAI Support □	
1. Objectives:     List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided		3a) Number of people to be served San Quantity  3b) Total Number of service units to be provided		3b) Total Number of service units	<b>5. Funds:</b> Provide the approximate amount of funds to be used to provide this service.	
a: Between March 1, 2015 and February 28, 2016, to provide a total of <b>1,375</b> units of one-on-one medical case management services that link and coordinate assistance from multiple agencies and caregivers providing psychosocial, medical, and practical support			80	6	1,375	\$75,486	

services for low-inc	come persons of color with						
HIV/AIDS.							
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable.							
						-	
I. Diagnosed □	II. Linked to Care ⊠	III. Retained i	n Care ⊠	IV. Prescribed	Antiretroviral T	herapy □	V. Virally Suppressed ⊠
7. HHS/ HAB Performance Measure related to the above Stage of the HIV Care Continuum related to this service category:							
	office wieasure related	i to the above a	stage of the r	iiv Care Continu	uum related to	this service	category.
	offilatice weasure related	i to the above c	stage of the r	iiv Care Continu	uum related to	inis service	category.
HIV Positivity	Late HIV Diagnosis	Linkage 区		Retention 🗵	Prescribing AR		iral Load Suppression

Attachment 9: Oakland TGA Ryan White Part A Implementation Plan: HIV Care Continuum Table Baseline Reporting Period: March 1, 2013 - February 28, 2014

Stages of the HIV Care Continuum	HIV Care Continuum Goal	Outcomes		Applicable Part A Funded Service Categories
	Increase in the percentage		IIV Diagnosis	- F. J. J
I. Diagnosed	of clients who are aware of their HIV status among persons tested for HIV	Baseline: 203 <sup>1</sup> / 9,081 <sup>2</sup> - 2.2%	FY 2015 Target: 200 / 12,000 - 1.7%	<ul><li>Early Intervention Services</li><li>Outreach Services</li></ul>
	Increase in the percentage	Linkage to HIV Medical	Care	Outpatient Medical Care
II. Linked to Care	of clients linked to care among those newly testing positive	Baseline: FY 2015 Target: 173 <sup>3</sup> / 203 - 85.0% FY 2015 Target: 176 / 200 - 88.0%		<ul><li>Early Intervention Services</li><li>Medical Case Management</li><li>Medical Transportation</li></ul>
III. Retained in Care	Increase in the percentage of clients retained in care among patients enrolled in Ryan White services	s retained in care visit Frequency atients enrolled in Baseline: FY 2015 Target:		<ul> <li>Outpatient Medical Care</li> <li>Medical Case Management</li> <li>Medical Transportation</li> <li>Mental Health Services</li> </ul>
IV. Prescribed ART	Increase in the percentage of clients with access to prescribed HIV/AIDS medications among patients retained in Ryan White care	4,050 / 5,786 - 70.0% <sup>4</sup> Antiretroviral Therapy (in HIV Medical Care & Antiretroviral Therapy  Baseline: 3,524 / 4,050 - 87.0%	,	<ul> <li>Outpatient Medical Care</li> <li>Pharmaceutical Assistance</li> <li>Medical Case Management</li> <li>Medical Transportation</li> </ul>
V. Virally Suppressed	Increase in the percentage of clients with a viral load of <200 among patients retained in Ryan White services	Viral Load Suppression Medical Care & HIV Vi Baseline: 2,754 / 4,050 - 68.0%		<ul> <li>Outpatient Medical Care</li> <li>Pharmaceutical Assistance</li> <li>Medical Case Management</li> <li>Medical Transportation</li> <li>Treatment Adherence</li> </ul>

<sup>&</sup>lt;sup>1</sup> New HIV diagnosis in the Oakland TGA in calendar year 2012
<sup>2</sup> Testing data is for CY 2012 and is for tests conducted using local, state, and federal funds only, so percentage is not precisely reflective of positivity rate
<sup>3</sup> Estimated number of total persons linked to care in CY 2012

<sup>&</sup>lt;sup>4</sup> Percentages in this row and following rows are estimates based on HIV provider feedback due to the recently implemented ARIES system in Alameda County and gaps in reporting by agencies still becoming familiar with the system