

**Oakland Transitional Grant Area (TGA)
Attachment 9. FY 2015 Ryan White Part A Implementation Plan**

Grantee Name: Oakland TGA_

Fiscal Year: 2015-2016

Page 1 of 6 pages

Budget Period: 03/01/2015 thru 02/28/2016

Service Category Name: Ambulatory / Outpatient Medical Care			Total Service Category Allocation: \$2,325,609			
Service Category Priority Number: 1		Part A Core Medical <input checked="" type="checkbox"/>		Part A Support <input type="checkbox"/>	MAI Core Medical <input type="checkbox"/>	MAI Support <input type="checkbox"/>
1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided	3. Quantity		5. Funds: Provide the approximate amount of funds to be used to provide this service.		
		3a) Number of people to be served	3b) Total Number of service units to be provided			
a: Between March 1, 2015 and February 28, 2016, to provide 46,171 units of comprehensive, HIV-specialist ambulatory, outpatient medical care, and support services to low-income persons with HIV/AIDS	15-Minute Primary Care Encounter	2,886	46,171	\$2,325,609		
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable.						
I. Diagnosed <input type="checkbox"/> II. Linked to Care <input checked="" type="checkbox"/> III. Retained in Care <input checked="" type="checkbox"/> IV. Prescribed Antiretroviral Therapy <input checked="" type="checkbox"/> V. Virally Suppressed <input checked="" type="checkbox"/>						
7. HHS/ HAB Performance Measure related to the above Stage of the HIV Care Continuum related to this service category:						
HIV Positivity <input type="checkbox"/> Late HIV Diagnosis <input type="checkbox"/> Linkage <input checked="" type="checkbox"/> Frequency /Retention <input checked="" type="checkbox"/> Prescribing ART <input checked="" type="checkbox"/> Viral Load Suppression <input checked="" type="checkbox"/>						

Service Category Name: Medical Case Management			Total Service Category Allocation: \$595,968		
Service Category Priority Number: 2		Part A Core Medical <input checked="" type="checkbox"/>	Part A Support <input type="checkbox"/>	MAI Core Medical <input type="checkbox"/>	MAI Support <input type="checkbox"/>
1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided	3. Quantity		5. Funds: Provide the approximate amount of funds to be used to provide this service.	
		3a) Number of people to be served	3b) Total Number of service units to be provided		
a: Between March 1, 2015 and February 28, 2016, to provide 10,853 units of one-on-one medical case management services that link and coordinate assistance from multiple agencies and caregivers providing psychosocial, medical, and practical support services for low-income persons with HIV/AIDS.	15-Minute Medical Case Management Encounter	1,040	10,853	\$595,968	
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable.					
I. Diagnosed <input type="checkbox"/> II. Linked to Care <input checked="" type="checkbox"/> III. Retained in Care <input checked="" type="checkbox"/> IV. Prescribed Antiretroviral Therapy <input type="checkbox"/> V. Virally Suppressed <input checked="" type="checkbox"/>					
7. HHS/ HAB Performance Measure related to the above Stage of the HIV Care Continuum related to this service category:					
HIV Positivity <input type="checkbox"/> Late HIV Diagnosis <input type="checkbox"/> Linkage <input checked="" type="checkbox"/> Frequency /Retention <input checked="" type="checkbox"/> Prescribing ART <input type="checkbox"/> Viral Load Suppression <input type="checkbox"/>					
Service Category Name: Oral Health Care			Total Service Category Allocation: \$457,790		
Service Category Priority Number: 3		Part A Core Medical <input checked="" type="checkbox"/>	Part A Support <input type="checkbox"/>	MAI Core Medical <input type="checkbox"/>	MAI Support <input type="checkbox"/>
1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided	3. Quantity		5. Funds: Provide the approximate amount of funds to be used to provide this service.	
		3a) Number of people to be served	3b) Total Number of service units to be provided		
a: Between March 1, 2015 and February 28, 2016, to provide a total of 972 units of diagnostic, prophylactic, and therapeutic services rendered by dentists, dental hygienists, and similar professional	Routine or Specialist Oral Health Care Visit	324	972	\$457,790	

1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided	3. Quantity		5. Funds: Provide the approximate amount of funds to be used to provide this service.
		3a) Number of people to be served	3b) Total Number of service units to be provided	
a: Between March 1, 2015 and February 28, 2016, to provide a total of 23,720 grocery bags and/or home-delivered meals to low-income persons with HIV/AIDS	1 Meal or Bag of Groceries	395	23,720	\$379,990
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable.				
I. Diagnosed <input type="checkbox"/> II. Linked to Care <input type="checkbox"/> III. Retained in Care <input checked="" type="checkbox"/> IV. Prescribed Antiretroviral Therapy <input type="checkbox"/> V. Virally Suppressed <input checked="" type="checkbox"/>				
7. HHS/ HAB Performance Measure related to the above Stage of the HIV Care Continuum related to this service category:				
HIV Positivity <input type="checkbox"/> Late HIV Diagnosis <input type="checkbox"/> Linkage <input type="checkbox"/> Frequency /Retention <input checked="" type="checkbox"/> Prescribing ART <input type="checkbox"/> Viral Load Suppression <input type="checkbox"/>				
Service Category Name: Legal Services			Total Service Category Allocation: \$262,639	
Service Category Priority Number: 10		Part A Core Medical <input type="checkbox"/> Part A Support <input checked="" type="checkbox"/> MAI Core Medical <input type="checkbox"/> MAI Support <input type="checkbox"/>		
1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided	3. Quantity		5. Funds: Provide the approximate amount of funds to be used to provide this service.
		3a) Number of people to be served	3b) Total Number of service units to be provided	
a: Between March 1, 2015 and February 28, 2016, to provide 5,333 legal service encounters to address care-related legal and benefits issues of low-income persons with HIV/AIDS.	1 Legal Service Encounter	1,333	5,333	\$262,639
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable.				
I. Diagnosed <input type="checkbox"/> II. Linked to Care <input checked="" type="checkbox"/> III. Retained in Care <input checked="" type="checkbox"/> IV. Prescribed Antiretroviral Therapy <input type="checkbox"/> V. Virally Suppressed <input checked="" type="checkbox"/>				
7. HHS/ HAB Performance Measure related to the above Stage of the HIV Care Continuum related to this service category:				
HIV Positivity <input type="checkbox"/> Late HIV Diagnosis <input type="checkbox"/> Linkage <input type="checkbox"/> Frequency /Retention <input checked="" type="checkbox"/> Prescribing ART <input type="checkbox"/> Viral Load Suppression <input type="checkbox"/>				

Service Category Name: Ambulatory / Outpatient Medical Care			Total Service Category Allocation: \$174,350		
Service Category Priority Number: 1		Part A Core Medical <input type="checkbox"/>		Part A Support <input type="checkbox"/>	
		MAI Core Medical <input checked="" type="checkbox"/>		MAI Support <input type="checkbox"/>	
1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided	3. Quantity		5. Funds: Provide the approximate amount of funds to be used to provide this service.	
		3a) Number of people to be served	3b) Total Number of service units to be provided		
a: Between March 1, 2015 and February 28, 2016, to provide a total of 3,461 units of comprehensive, HIV-specialist ambulatory, outpatient medical care, and support services to low-income persons of color with HIV/AIDS	15-Minute Primary Care Encounter	216	3,461	\$174,350	
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable.					
I. Diagnosed <input type="checkbox"/> II. Linked to Care <input checked="" type="checkbox"/> III. Retained in Care <input checked="" type="checkbox"/> IV. Prescribed Antiretroviral Therapy <input checked="" type="checkbox"/> V. Virally Suppressed <input checked="" type="checkbox"/>					
7. HHS/ HAB Performance Measure related to the above Stage of the HIV Care Continuum related to this service category:					
HIV Positivity <input type="checkbox"/> Late HIV Diagnosis <input type="checkbox"/> Linkage <input checked="" type="checkbox"/> Frequency /Retention <input checked="" type="checkbox"/> Prescribing ART <input checked="" type="checkbox"/> Viral Load Suppression <input checked="" type="checkbox"/>					
Service Category Name: Medical Case Management			Total Service Category Allocation: \$75,486		
Service Category Priority Number: 2		Part A Core Medical <input type="checkbox"/>		Part A Support <input type="checkbox"/>	
		MAI Core Medical <input checked="" type="checkbox"/>		MAI Support <input type="checkbox"/>	
1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided	3. Quantity		5. Funds: Provide the approximate amount of funds to be used to provide this service.	
		3a) Number of people to be served	3b) Total Number of service units to be provided		
a: Between March 1, 2015 and February 28, 2016, to provide a total of 1,375 units of one-on-one medical case management services that link and coordinate assistance from multiple agencies and caregivers providing psychosocial, medical, and practical support	15-Minute Medical Case Management Encounter	86	1,375	\$75,486	

services for low-income persons of color with HIV/AIDS.

6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable.

I. Diagnosed II. Linked to Care III. Retained in Care IV. Prescribed Antiretroviral Therapy V. Virally Suppressed

7. HHS/ HAB Performance Measure related to the above Stage of the HIV Care Continuum related to this service category:

HIV Positivity Late HIV Diagnosis Linkage Frequency /Retention Prescribing ART Viral Load Suppression

Attachment 9: Oakland TGA Ryan White Part A Implementation Plan: HIV Care Continuum Table
Baseline Reporting Period: March 1, 2013 - February 28, 2014

Stages of the HIV Care Continuum	HIV Care Continuum Goal	Outcomes		Applicable Part A Funded Service Categories
I. Diagnosed	Increase in the percentage of clients who are aware of their HIV status among persons tested for HIV	HIV Positivity & Late HIV Diagnosis		<ul style="list-style-type: none"> ▪ Early Intervention Services ▪ Outreach Services
		Baseline: 203 ¹ / 9,081 ² - 2.2%	FY 2015 Target: 200 / 12,000 - 1.7%	
II. Linked to Care	Increase in the percentage of clients linked to care among those newly testing positive	Linkage to HIV Medical Care		<ul style="list-style-type: none"> ▪ Outpatient Medical Care ▪ Early Intervention Services ▪ Medical Case Management ▪ Medical Transportation
		Baseline: 173 ³ / 203 - 85.0%	FY 2015 Target: 176 / 200 - 88.0%	
III. Retained in Care	Increase in the percentage of clients retained in care among patients enrolled in Ryan White services	Retention in HIV Medical Care & HIV Medical Visit Frequency		<ul style="list-style-type: none"> ▪ Outpatient Medical Care ▪ Medical Case Management ▪ Medical Transportation ▪ Mental Health Services
		Baseline: 4,050 / 5,786 - 70.0% ⁴	FY 2015 Target: 4,350 / 5,800 - 75.0%	
IV. Prescribed ART	Increase in the percentage of clients with access to prescribed HIV/AIDS medications among patients retained in Ryan White care	Antiretroviral Therapy (ART) Among Persons in HIV Medical Care & Prescription of HIV Antiretroviral Therapy		<ul style="list-style-type: none"> ▪ Outpatient Medical Care ▪ Pharmaceutical Assistance ▪ Medical Case Management ▪ Medical Transportation
		Baseline: 3,524 / 4,050 - 87.0%	FY 2015 Target: 3,915 / 4,350 - 90.0%	
V. Virally Suppressed	Increase in the percentage of clients with a viral load of <200 among patients retained in Ryan White services	Viral Load Suppression Among Persons in HIV Medical Care & HIV Viral Load Suppression		<ul style="list-style-type: none"> ▪ Outpatient Medical Care ▪ Pharmaceutical Assistance ▪ Medical Case Management ▪ Medical Transportation ▪ Treatment Adherence
		Baseline: 2,754 / 4,050 - 68.0%	FY 2015 Target: 3,176 / 4,350 - 73.0%	

¹ New HIV diagnosis in the Oakland TGA in calendar year 2012

² Testing data is for CY 2012 and is for tests conducted using local, state, and federal funds only, so percentage is not precisely reflective of positivity rate

³ Estimated number of total persons linked to care in CY 2012

⁴ Percentages in this row and following rows are estimates based on HIV provider feedback due to the recently implemented ARIES system in Alameda County and gaps in reporting by agencies still becoming familiar with the system